

Draft Annual Performance Review | FY2022-23



Mohau Cares Social Welfare Trust

Talk to us...

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WHO ARE WE?

Mohau Cares is a humanitarian organisation committed to alleviating socioeconomic stresses affecting disenfranchised people across Southern Africa.

We provide basic needs and necessities such as food, clothing, shelter, and economic empowerment to those individuals, families, or communities which are struggling financially. We also provide disability aid, and education-related assistance to learners.

Our greatest vision is to create a socio-economic environment which enables people to take themselves out of poverty. To do that, people's cognitive abilities must be enhanced, through provision of good nutrition, healthcare, and quality education...especially at early childhood development.

Isaiah 58

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Mohau Cares

Annual Report (Draft)

FY2022-23

FEBRUARY 2023

Message From the Chairman

'If a fellow is naked and destitute of daily food and one of you says to them, 'depart in peace, be warmed and filled', yet does not give them those things which they need, what does it profit. Therefore faith by itself, if it does not

(James 2: 15-17)

have works, is dead."



Mohau Ngoepe Founder and Chairman Fundraising Coordinator

Angels are not winged creatures, they are Beings like me and you who accepted the call to be Human. In our charity organisation I call them *Carers*. These are ordinary men and women who chose to leave the world better than they found it.

Mohau Cares is named after, and led by me, but I cannot not take the whole credit for its success. Much credit goes to *Carers*—the people who put in their hard-earned money, precious time, resources, and efforts into the organisation.

I owe these ladies and gentlemen so much of me. Godwilling, I wish to do for them something they cannot do for themselves. My heart felt gratitude goes to everyone who made donations into our organisation. I love you wholeheartedly.

The financial year 2022-23, which ran from March '22 to February '23, started off with a very challenging disability case, which made rounds in the Newspapers. The case took 4 months to closure, and a total of 8 months to pay off its debts. It was a struggle, and without donations from these generous friends, we would not have made it.

Thank you so much, for caring."

From the Admin Desk: Performance Summary

We have collected:

- ♦ Groceries = **R114** 586.30
- ♦ Clothing = **R203 950.00**
- ♦ Rollator = **R700.00**
- ♦ Cellphone = **R250.00**
- ♦ Funds = **R42 031.50**

TOTAL = R362 412.30

We Touched:

- ♦ 2 Spiritual Communities (+/- 390 individuals)
- ♦ 1 School (52 Pupils)
- ♦ 10 Individuals

Successful Cases:

- ♦ Disability: 2
- Poverty Alleviation: 6
- ♦ Education: 5
- ♦ CUP: 2

(Community Upliftment Programme)

The Tolo Case



Mr. Tolo joyfully riding on his newlymodified electronic scooter.

Our first, and major case for the year was a one of a 58-year old gentleman named Mr. Tolo, who never had a suitable mobility device his entire life. His legs were folded, could only use one arm, had a skew posture, and is mute.

For over five decades he has been crawling on his buttocks. Some Samaritans and government hospital provided wheelchairs for him but none were usable for him given his condition.

We contracted a gentleman named Thomas Ditlhoisi to provide a custom-made mobility device which would allow Mr. Tolo to climb on and off, and move around without assistance. Ditlhoisi then modified a scooter according to our requests, and delivered it to Mr. Tolo.

Food parcels were also donated to Mr. Tolo. The total costs of the case, which include travelling, were R29 248,00.



<LEFT

Mr. Tolo and Mr. Ditlhoisi during the first fittings at Tolo's home in near Jane Furse.

RIGHT>

Mr. Tolo, his sister, and Mr. Ngoepe at St. Rita's Hospital's Occupational Therapy department.



BEFORE

Mr. Tolo's Scooter Modification >>>



AFTER



"If you want to be happy, practice compassion. If you want others to be happy, practice compassion"

Junior Nevhulamba Case



Mohau Ngoepe with Junior Nevhulamba and family, at their home in Masisi.

Towards September 2022 we received a case of a 3 year old Junior Nevhulamba from Masisi clinic, who could not walk due to delayed development. When the family came to us, they were only asking for a wheel-chair for the boy. Thanks to our Carer Evah Ramashala, a physiotherapist who advised that with proper assistive therapy and device, Junior still has a chance to walk.

We secured an appointment with Occupational Therapy department in Donald Fraser hospital to have Junior evaluated, and indeed, the medical report indicated that Junior could walk if he could receive a rollator.

When we contacted a rollator manufacturer/ supplier to obtain a quotation for a child rollator, the supplier chose to give it to us for free. The gentleman's name is Goolam Chiktay. God!! Caring people still exist.

Three months of rollator training, Junior can indeed walk, and the family is very grateful for the help we have provided.



Junior Nevhulamba, moments after receiving his rollator.



Junior walking with Mr. Ngoepe

Education/Tuition Assistance Cases



Mohau Ngoepe with learners at Sekgweng Combined School

Mohau Cares is not yet ready to cover full tuition fees for learners. However, we were able to provide tertiary registration fees, school transport fees, stationery, and month's student accommodation, to a total of 4 learners during our 2022-23 financial year, and we hope to help more students in the coming years.

We have also donated R2500 towards hostel food for learners at Sekgweng Combined School, in Rooibokraal farms.

Poverty Alleviation Cases & CUPs



We had Poverty Alleviation Programme (PAP) cases and **Community Upliftment Programmes** (CUPs). Unfortunately, we do not disclose the PAP beneficiary names, nor display pictures thereof. This is to protect the dignity of the beneficiaries. (Such details can only be provided to interest donors/Carers privately upon request.)

After receiving a huge donation of clothing items from Studio88, we attempted to sell the items to raise money for our PAPs. The sale was not fully successful. We then opted to give away items to a spiritual community in Zuurbekom as part of our **CUP** initiative.

<< LEFT: Carers, Dr. Selepe and Ms. Seleka at our offices, packaging donated clothing items for distribution to beneficiaries.

In summary; we provided the following through our Poverty Alleviation programme during the 2022-23 financial year;

- Grocery vouchers to 2 beneficiaries
- Physical grocery to 3 beneficiaries (one being a victim of drug abuse)
- Used clothes to 1 beneficiary
- Grocery money to 1 beneficiary
- Food parcels to a spiritual community (18 members per month, for 5 months)

Family Services

Through a Special Purpose Entity (SPE), The Ethicist Enterprise (Pty) Ltd, Mohau Cares forged working relationships with psychosocial counsellors and coaches to provide family social services such as marriage counselling, mediation, and other therapeutic services to families and couples who need such services.

Due to the nature of the work, family services clients cannot be disclosed.

Marital workshops and camps are in the pipelines for the next financial year, subject to availability of resources.

Financial Report

Income/Donations					
Amount	Source	Type of Donation	Numbers of Donors		
R7 320.78	Opening balance	Monetary	N/A		
R 203 950. 00	Donors	Clothing Items	2		
R1 900.00	Auction/Sale	Monetary	4		
R950.00	Donors	(Devices) Rollator and Cellphone	2		
R40 131.50	Donors	Monetary	36		
R114 586.30	Donors	Groceries (Food)	5		
R894.50	Donors	Transport/Courier Fee Coverage	2		
TOTALS					
Total Goods (Non-monetary	7)	= R320 380.80			
Total Funds		= R49 352.28			
TOTAL INCOME/DONA	TIONS	= R369 733.08			

	Payouts					
Beneficiaries		Beneficiary Type	Class	Payout Item/Type	Amount (With associated costs)	
1. 2.	Mr. B. Tolo Mr. J. Nevhulamba	Individuals	Disability	Mobility Devices (Excluding Foods)	R16 932.44 R1 200.00	
1. 2.	Silo (Zuurbekom) Mosesetjana	Community	CUP	Clothing Items Food Parcels	R204 270.00 R98 265.94	
1.	(6 Beneficiaries)*	Individuals	PAP	Groceries (Vouchers, Money, Goods)	R19 756.81	
1. 2. 3. 4. 5.	Ms.N. Methula Ms. P. Mpai Mr. T. Leso Ms. N. Mzolo Sekgweng School	Individuals School	Education	Registration Fee (TUT) Stationery & Lodging (Once) School Transport ,Cellphone, Lodging Registration Fee (TUT) Hostel Food	R2 000.00 R2 140.00 R2 150.00 R1 500.00 R2 500.00	

We also lent out a total of R17 700, all of which was paid back.

Operating Costs				
Fixed/Standard Cost	Cost/Amount	Variable/Once-off Cost	Cost/Amount	
Website Hosting & Maintenance	R2493.00	Branding	R2485.00	
Bank Charges	R937.15	Fuel/Transport	R800.00	
Office Boardroom Rental	R4397.36	Airtime & Data	R979.00	

TOTAL PAYOUTS *	R350 715.19	TOTAL COSTS*	R12 114.41	
*All Operational Costs are wholly covered by contributions from the chairman, Mohau Ngoepe.				

CLOSING BALANCE R6 903.48



Love is our only philosophy

Special Thanks to...

- ♦ Administrators: Mr. Nicho Selolo & Ms. Lerato Sekotlong
- ♦ Accounting Services: Mr. Thabo Kekana (FMK Consulting)
- ♦ Social Media Promoter: Ms. Khanyisa Seleka
- ♦ Branding and Technical Services: Tlhenyane Moalosi (Dream Hunter Designs)
- ♦ Advising and Supporting Carers (In no particular order):
- Churchill Maduwa | Evah Ramashala | Thabo Kekana | Boitumelo Rankhachane Nicho Selolo | Mokgadi Seleka | Serore Phala | Mpho Kekana | Tshepo Selepe George Rahlaba | Owethu Tekula | Emmanuel Maropeng | Ernest Ramudzwagi | Mpho Ngoepe | Sello Tapala | Ntswaki Selepe
- ♦ All 2022-23 FY Donors

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